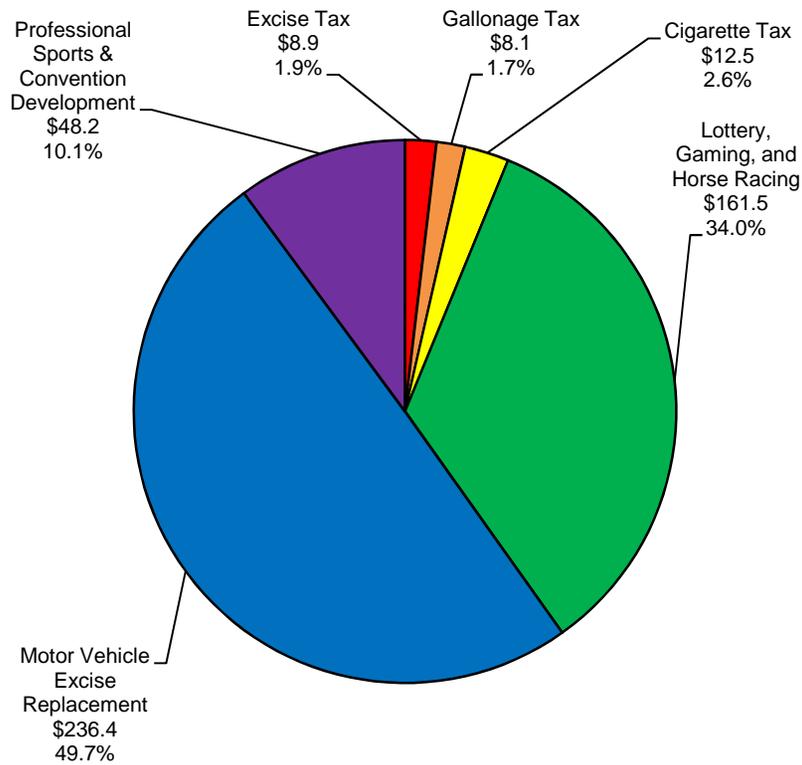


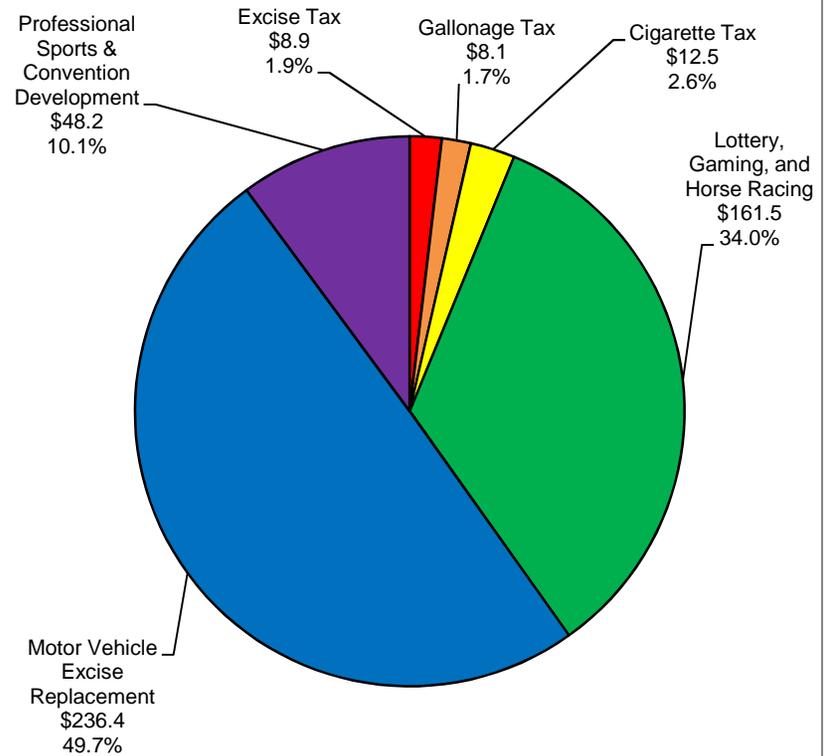
VIII — DISTRIBUTIONS

DISTRIBUTIONS
APPROPRIATIONS BY SUB-DIVISION SHARE
2011-2013 BIENNIUM
\$951.1 MILLION

FY 2011-2012
\$475.6 Million

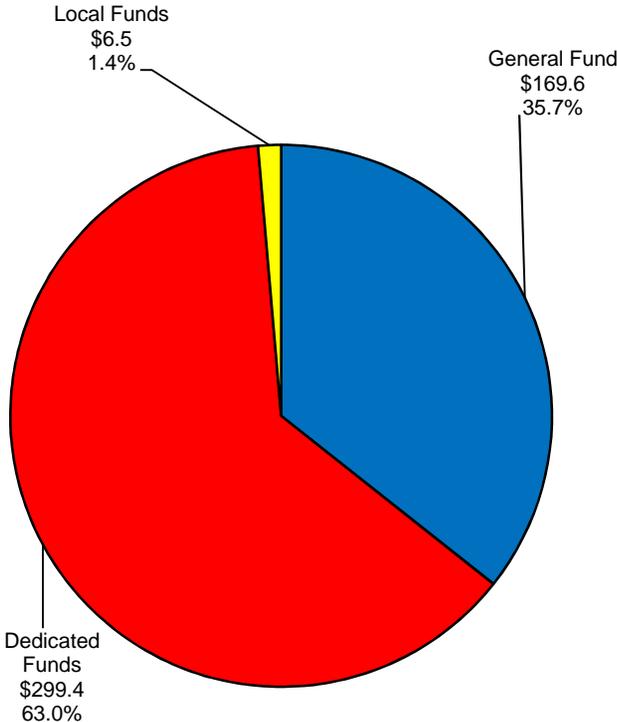


FY 2012-2013
\$475.6 Million

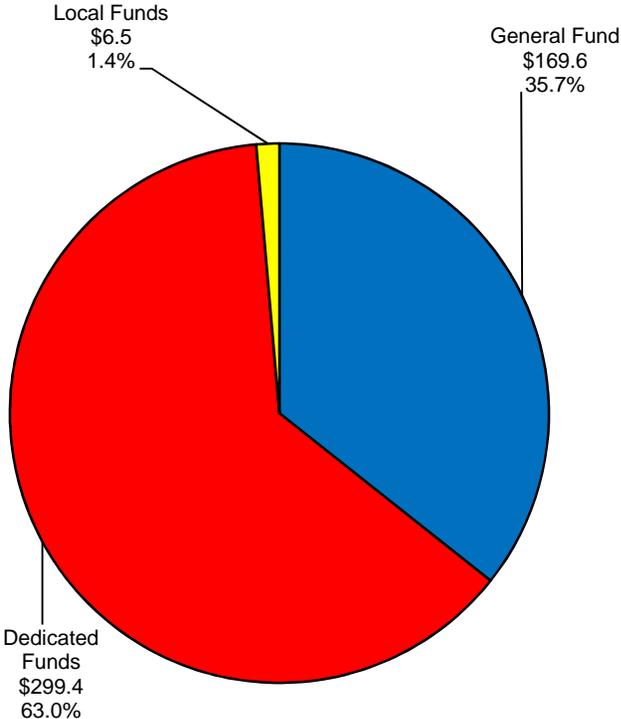


**DISTRIBUTIONS
APPROPRIATIONS BY FUND TYPE
2011-2013 BIENNIUM
\$951.1 MILLION**

**FY 2011-2012
\$475.6 Million**



**FY 2012-2013
\$475.6 Million**



VIII-1

DISTRIBUTIONS

Fund	Fund Center	State Agency Appropriation Name	Appropriations	
			FY 2011-2012	FY 2012-2013
DISTRIBUTIONS				
48020	6000/185500	Excise Tax		
		Ded Dedicated Funds	8,890,000	8,890,000
14980	1000/109120	Alcoholic Beverage Commission Gallonage Tax		
		Gen General Fund	8,100,000	8,100,000
38330	3160/192000	Cigarette Tax Distribution - General Fund		
		Ded Dedicated Funds	2,677,000	2,677,000
38340	3160/192200	Cigarette Tax Distribution - Cumulative Capital Improvement Fund		
		Ded Dedicated Funds	9,817,000	9,817,000
17036	1000/146810	Gaming Tax		
		Gen General Fund	161,500,000	161,500,000
17250	1000/210500	Motor Vehicle Excise Tax Replacement		
		Ded Dedicated Funds	236,416,128	236,416,128
75143	6990/103300	Watercraft Distribution		
		Tfr Private Purpose Trust	9,200,000	9,200,000
75144	6990/103400	Education Plate Fee		
		Tfr Private Purpose Trust	270,000	270,000
75111	6990/100400	Grain Indemnity Fund - Product Premiums		
		Tfr Private Purpose Trust	500,000	500,000
Professional Sports & Convention Development				
73130	2790/104900	Indianapolis Professional Sports & Convention Development Area		
		Ded Professional Sports Development	20,000,000	20,000,000
		Loc Professional Sports Development	6,000,000	6,000,000
		Totals	26,000,000	26,000,000
73150	2790/108200	Evansville Professional Sports & Convention Development Area		
		Ded Professional Sports Development	60,502	60,502
		Loc Professional Sports Development	5,185	5,185
		Totals	65,687	65,687
73145	2790/107460	Stadium Professional Sports & Convention Development Area		
		Ded Professional Sports Development	19,400,000	19,400,000
73110	2790/100200	Allen County Professional Sports & Convention Development Area		
		Ded Professional Sports Development	1,649,245	1,649,245
		Loc Professional Sports Development	455,000	455,000
		Totals	2,104,245	2,104,245
73140	2790/107100	South Bend Professional Sports & Convention Development Area		
		Ded Professional Sports Development	539,000	539,000
		Loc Professional Sports Development	53,000	53,000
		Totals	592,000	592,000
		Professional Sports & Convention Development Totals		
		Dedicated Funds	41,648,747	41,648,747
		Local Funds	6,513,185	6,513,185
		Totals	48,161,932	48,161,932

DISTRIBUTIONS

Fund	Fund Center	State Agency Appropriation Name	Appropriations	
			FY 2011-2012	FY 2012-2013
DISTRIBUTIONS TOTALS				
		General Fund	169,600,000	169,600,000
		Dedicated Funds	299,448,875	299,448,875
		Local Funds	6,513,185	6,513,185
		Totals	475,562,060	475,562,060